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| --- | --- | --- | --- |
| ID | DUR | TASKS | Budget |
| 1.1 | 7 | Initiation | 40,000$ |
| 1.2.1 | 1 | Soft &hard ware install | 20,000 |
| 1.2.2 | 2 | soft& hard ware design | 45,000 |
| 1.2.3 | 3 | soft& hard ware implement | 40,000 |
| 1.3.1 | 3 | test we unit | 30,000 |
| 1.3.2 | 2 | test web system | 15,000 |
| 1.4 | 2 | feed& deliver &report | 10,000 |

Time phase& budget

**Baseline Budget**

0 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **ID** | **Budget** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.1 | **40,000$** | 6,000 | 6,000 | 6,000 | 2,000 | 6,000 | 7,000 | 7,000 |  |  |  |  |  |  |  |  |
| 1.2.1 | **20,000$** |  |  |  |  |  |  |  | 20,000 |  |  |  |  |  |  |  |
| 1.2.2 | **45,000$** |  |  |  |  |  |  |  | 25,000 | 20,000 |  |  |  |  |  |  |
| 1.2.3 | **40,000$** |  |  |  |  |  |  |  | 9,000 | 20,000 | 11,000 |  |  |  |  |  |
| 1.3.1 | **30,000$** |  |  |  |  |  |  |  |  |  |  | 5,000 | 15,000 | 10,000 |  |  |
| 1.3.2 | **15,000$** |  |  |  |  |  |  |  |  |  |  | 7,000 | 8,000 |  |  |  |
| 1.4 | **10,000** |  |  |  |  |  |  |  |  |  |  |  |  |  | 5,000 | 5,000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Total** | **200,000$** | 6,000 | 6,000 | 6,000 | 2,000 | 6,000 | 7,000 | 7,000 | 54,000 | 40,000 | 11,000 | 12,000 | 23,000 | 10,000 | 5,000 | 5,000 |
| **Commutative** | | 6,000 | 12,000 | 18,000 | 20,000 | 26,000 | 33,000 | 40,000 | 94,000 | 134,000 | 145,000 | 157,000 | 180,000 | 190,000 | 195,000 | 200,000 |

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